



July 17th, 2024

**Regular Meeting of the Board of Directors
of the Hood River County Transportation District**

**224 Wasco Loop, Board Conference Room
Hood River, OR 97031
4:00pm – 5:30pm**

Agenda

The Hood River County Transportation District Board of Director's Meeting can be attended live through Zoom conferencing technology. **Members of the public can attend by calling (253)215-8782, Meeting ID: 838 8911 3516, Password: 554889 or by using the below link:**
<https://us02web.zoom.us/j/83889113516?pwd=bi91Z0diTTRUVW9lbnkwajJFalpVUT09>

1) Call Meeting to Order – 4:00pm

2) Roll Call: Greg Pack - Chair, Megan Ramey – Vice Chair, Tamra Taylor – Secretary/Treasurer, Meghan Larivee, Eleazar Reyes, Gisela Ayala – Echeverria, Matt Althoff

3) Approval of June 20th, 2024, Meeting Minutes – Greg Pack- 4:05 pm

4) Public Comment

Public Comment Note: This part of the agenda is reserved for members of the public to address the Board on any issue. Please note the following instructions:

- a. To indicate that you would like to provide testimony, please use the raise your hand button.
- b. For those attending via phone only, press *9 on your phone to raise your hand.
- c. When it is your time to speak, your name will be called.
 - i. For those attending via phone only, the last four (4) digits of your phone number will be called.
- d. Please state your name, city of residence, and whom you are representing for the audio recording.
 - i. Once you have provided testimony, your hand will be lowered. Please do not raise your hand again. Only one opportunity to speak is provided.
- e. For those unable or not wanting to speak publicly, testimony may be provided via e-mail at Amy.schlappi@catransit.org
- f. Three (3) minutes per community member.

5) Quarterly Financial Report – Emily Bechtold (Merina & Co) – 4:15 pm

- a. Auditor Update

6) Resolutions & Action Items – 4:30 pm

- a. STIF Advisory Committee Member Applications
- b. Approval for Tobacco-Free Facility



7) Operations Manager Report – Jeff Acciaioli – 4:30 pm

- a. Employee of the Month
- b. Performance Report
- c. Ridership
- d. Bridge & White Salmon/Bingen Service Update
- e. Mechanic Update
- f. Suspended Rider
- g. New Field Supervisor
- h. Bus Stop Update

8) Executive Director’s Report – Amy Schlappi – 4:50 pm

- a. Transportation Collaboration Update
- b. Annual Conflict of Interest Statements
- c. Facility Update
- d. STIF Discretionary Grant Update

9) Discussion Items

10) Upcoming Events

11) Adjournment – 5:30pm

To request a reasonable accommodation or language interpreter, including alternative formats and translation of printed materials, please contact CAT’s Administration Office no later than 48 hours prior to the meeting at 541-386-4202 (voice) or 7-1-1 (TTY through Oregon Relay Service).

Se Habla Español.



Wednesday, June 20th, 2024

**Board of Directors of the Hood River County Transportation District
Public Hearing – FY24-25 Budget Hearing**

**224 Wasco Loop, Board Conference Room
Hood River, OR 97031**

4:00pm – 4:15pm

Meeting Minutes

1. Call Meeting to Order

Greg called the Budget Hearing Meeting to order at 4:02 PM.

2. Roll Call

Tiah took roll call: Greg Pack - Board Chair, Megan Ramey - Board Vice Chair, Tamra Taylor - Board Secretary/Treasurer, Gisela Ayala-Echeverria, Matt Althoff, Eleazar Reyes (joined at 4:08)

Absent: Meghan Larivee

Staff: Amy Schlappi, Jeff Acciaioli, Tiah Mayhew

Public: Emily Bechtold – Merina & Co.

3. Public Comment

No public comment was made.

4. FY24-25 Budget Hearing

The budget approved by the Budget Committee was included in the meeting materials. Amy outlined a couple changes to the budget CAT is suggesting. Staff recommends increasing Professional Fees by \$20,000 from \$455,000 to \$475,000 for two reasons:

1. Union Negotiations will occur toward the end of FY25 requiring additional funds.

2. Staff have been working with our transit partners over the past few weeks and have identified the need to begin the process of expanding the Hood River City route by splitting it into 2 routes to better align our systems as outlined in the Transit Master Plan. To streamline this project, funds for a planning consultant were added.

Staff was notified that the Taxi Voucher program was determined an ineligible use of funds after it was awarded. This \$40,000 expense was previously included in the FY25 budget. Due to this the State Assistance revenue should be decreased by \$40,000 from \$2,550,951 to \$2,510,951. Grant Contract Match funds expense should be decreased by \$38,000 from \$295,000 to \$257,000.

If the Board approves the changes, there will be a decrease in available contingency funds from \$421,659 to \$399,659. Gisela asked about why the Taxi Voucher program was determined ineligible. Amy explained that there was an issue with giving the taxi



companies payments and how to determine the revenue. Amy also suggested that in the future we may work with The City of Hood River on a don't drink and drive campaign with transportation options.

CAT's Administrative Assistant will transition to a Project Coordinator position to give support to Amy and staff for future projects.

Adjournment:

Tamra made a motion to adjourn the Budget Meeting, the motion was seconded by Matt.

Approved by All.

Greg adjourned the meeting at 4:13 pm



Wednesday, June 20th, 2024
Regular Meeting of the Board of Directors
of the Hood River County Transportation District

224 Wasco Loop, Board Conference Room
Hood River, OR 97031
4:15 p.m. – 5:30 p.m.

Meeting Minutes

1. Call Meeting to Order

Greg called the Board of Directors Meeting to order at 4:15 PM.

2. Roll Call

Tiah took roll call: Greg Pack - Board Chair, Megan Ramey - Board Vice Chair, Tamra Taylor - Board Secretary/Treasurer, Eleazar Reyes, Gisela Ayala-Echeverria, Matt Althoff

Absent: Meghan Larivee

Staff: Amy Schlappi, Jeff Acciaioli, Tiah Mayhew

Public: Emily Bechtold – Merina & Co., Anne Medenbach – Copper West Real Estate

3. Approval of May 15th, 2024, Board of Director Meeting Minutes

Greg asked if there were any changes that the board would like to make to the May meeting minutes. The meeting minutes were included in the board meeting materials. No changes were requested.

Motion: Matt made a motion to approve the May 15th Meeting Minutes. The motion was seconded by Tamra.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed by: None

4. Public Comment

No public comment was made.

5. Executive Session

Greg placed the Board into Executive session and cited ORS 192.660(2)(e) "To conduct deliberations with persons designated by the governing body to negotiate real property transactions." and ORS 192.660(2)(i) "To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing."

Motion: Matt made a motion to exit the Executive Session. The motion was seconded by Gisela.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt



Opposed by: None

Motion: Tamra made a motion for the Executive Director to work with the Executive Committee to move forward with acquiring land that meets District needs for a park and ride facility. The motion was seconded by Megan R.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed by: None

6. Monthly Financial Report – Tiah Mayhew

a. LGIP Update

The LGIP account is now up and running with all funds now transferred to CAT's account.

7. Resolution and Action Items – Amy Schlappi

a. Approval of STIF Committee Member Application

Kate Garrison from Providence Dethman House has applied for the STIF Committee. Kate works as a coordinator for low-income senior citizens at Dethman House and has been an advocate for seniors and disabled individuals. Staff recommends the Board approve Kate's application for the STIF Committee.

Motion: Megan R. made a motion to approve Kate Garrison for the STIF Committee. The motion was seconded by Gisela.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed by: None

b. Approval of WSDOT Grant Applications for the FY25-27 Biennium

Staff has been working on two applications approaching the next biennium. One for weekend service to Bingen and White Salmon. Currently CAT only services that area during summer weekends and this new grant application would expand the service to all weekends throughout the year. Future bridge construction was mentioned as well as a 5% funds match from The City of Bingen and The City of White Salmon.

The second grant application is to expand seasonal Dog Mountain service in which the Forrest Service would like CAT to add 2 more days per weekend. Most likely running the Dog Mountain shuttle Thursday-Sunday or possibly Friday-Monday. Amy went over total costs expected and noted that staff will not move forward with these plans unless all partners agree with match funds.

Motion: Tamra made a motion to approve the presented applications. The motion was seconded by Matt.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed by: None



c. Adoption of FY24-25 Budget and Approval of Tax Rate

Motion: Tamra made a motion to approve the staff recommended changes to the Budget. The motion was seconded by Eleazar.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed by: None

Greg read the budget resolution.

d. Greyhound/Flix Co-Location

CAT has been working with Greyhound/Flix and ODOT to determine if relocating the Greyhound/Flix stop to CAT rather than Downtown Hood River, also to have CAT sell tickets for Greyhound/Flix. There is currently no Greyhound/Flix office and CAT could assist with information for passengers, create better transit connections and earn a 8% commission on ticket sales. Staff recommends that the Board approve the Executive Director to move forward with contractual discussions with Greyhound/Flix. Greg, Megan and Eleazar has questions about logistics and the length of the contract.

Motion: Megan R. made a motion to approve the Executive Director to move forward with contractual discussions with Greyhound/Flix. The motion was seconded by Eleazar.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed by: None

8. Operations Manager Report – Jeff Acciaioli

a. Performance Report

The overall safety score is 98. Only two harsh events were recorded. Vehicle hours driven for May were 1,387 hours, miles driven were 48,853, fuel costs for the month were \$16,700 for a fuel cost per mile of \$0.34 per gallon. CAT had no formal customer complaints. A few minor vehicle incidents were detailed by Jeff including scraping a guard rail on the Hood River Bridge, the wind blowing a dumpster into an employee's parked vehicle, a bus window breaking from a minor collision with a USPS vehicle and an anonymous witness reported a bus was driving erratically. Footage was reviewed by supervisors and no issues were observed.

Customer incidents included a passenger wanted to get off the bus at an undesignated stop. The driver deemed the location not safe. A passenger blocked the bus with a vehicle so they would have time to look for cell phone. Loitering in CAT station lobby. A passenger claimed they had a gun and intent to use it. CAT locked down and scene was cleared. The passenger was detained by police. A passenger tried stealing the bathroom key. He also had a large knife. The supervisor kindly asked him to return the key and told him he cannot board with a knife. The passenger responded and told him he did not plan on getting on the bus and returned the key.



b. New Samsara Cameras

Two buses have been outfitted with new cameras from Samsara, they allow live streams aboard the bus remotely as well as some AI features with a focus on safety. The Samsara program is currently used to track CAT buses, so the cameras integrate seamlessly.

c. Bus Stop Changes and Additions

Starting July 1st new stops on the City Route will be added at 5th and Cascade, 11th and Pine, and 8th and Sieverkropp. New signs are being produced, and updated brochures with the new schedule will be printed. Weekend service to White Salmon launches June 22nd. CAT has recently hired three part-time drivers and one full-time driver

d. Mechanic RFP

CAT released an RFP for a mechanic, a promising proposal was received and is under review.

d. Employee of the Month

Tim Ravins was named Employee of the Month.

d. Ridership

CAT had over 10,000 riders in May which set records for ridership. Dog Mountain shuttle saw some days with over 700 riders per day. Ridership was also up on City route and Columbia Gorge Express.

9. Executive Director Report – Amy Schlappi

a. Grant Applications Update

Amy reviewed all grant applications that are coming up. The two WSDOT grants discussed earlier are both due Sept. 17th. The ODOT discretionary grants for at The Columbia Gorge Express service and bus stop infrastructure will be open for submissions in July. The STIF planning for FY25-27 is coming up as well.

10. Discussion Items

Tamra mentioned she has gotten comments about the Board Meetings being hard to access and suggested we post on social media notifying the public when our Board meetings occur.

11. Upcoming Events

No upcoming events were discussed.

12. Adjournment – 4:56 PM

Motion: Tamra made a motion to adjourn the meeting. The motion was seconded by Matt.

Approved by: Megan R, Tamra, Gisela, Eleazar, and Matt

Opposed By: None



The Hood River County Transportation District Board of Directors meeting minutes are prepared and presented in summary form. Video recordings of the meetings are on file at CAT and are part of the approved minutes. If you would like to watch the recording of the meeting, please contact Tim Ravins tim@catransit.org, or call (541) 386-4202.

Prepared by: Tim Ravins, Administrative Assistant

A handwritten signature in black ink, appearing to read "Tim Ravins", with a long horizontal flourish extending to the left.

Approved by: Tamra Taylor, Secretary-Treasurer

Memorandum

To: Hood River County Transportation District – Board of Directors
From: Emily Bechtold, CPA
Date: July 11, 2024
Re: Preliminary Financial Report Analysis for the Fiscal-Year Ended June 30, 2024

Statement of Financial Position (Balance Sheet)

Cash Balance – Total available cash at the end of June 2024 was about \$1.6m – a \$613k increase over this time last year. Management worked to redistribute the District’s cash between several new accounts this last year, which is reflected in the change in individual account balances. The new District LGIP account was finally opened and funded in June, and earned an interest rate of 5.2% for that month.

Credit Cards & Other Current Liabilities – The credit card balance was \$1.8k as of June 30, 2024, which is the close of the credit card billing cycle; this balance was paid the beginning of July. This is a \$6k decrease from the prior year’s balance of \$7.8k. The June 30, 2024 accrued payroll balance of \$4k was retirement withholding and matching contributions for June payroll, which were remitted on July 1st.

Fund Balance (Equity) – The total fund balance (or “equity”) of the District as of June 30, 2024 was just over \$1.6m, a \$615k increase from the prior year. This includes a \$377k negative adjustment in FY23 related to the change in the basis of accounting from accrual to modified cash basis. This adjustment was moved into the unassigned fund balance account for FY24. Of the \$1.6m fund balance, approximately \$256k is restricted and \$1.35m is unrestricted as of June 30, 2024.

Statement of Activity (Income Statement)

Total Revenue – Total revenue earned through the end of June was \$3m, which is \$3k less than FY23. Increases in fare revenue, contract revenue, state funds, tax revenue, and interest income were almost identical to the decreases in federal funds and equipment sale revenue compared to the prior year. The \$3m of revenue was under budget by \$1.2m, due to several anticipated grant-funded assets that were not yet received by year-end, including \$657k of electric vehicle grants and \$180k of carbon reduction grants.

Cost of Goods Sold – Total cost of goods sold for FY24 was approximately \$579k, which is \$163k less than FY23 and \$429k under budget. The sub-accounts for the cost of goods sold include:

Fuel – Fuel expenses through June 2024 totaled \$212k, beating the budget and prior year expenses by \$100k and \$86k respectively.

Vehicle Expense – Vehicle supplies and janitorial expenses for the year was \$8.5k, which is \$3k more than the prior year and \$1k more than the amount budgeted.

Operation Expenses – Repairs and preventative maintenance, tires, shop supplies and bus repair expenses through the end of June totaled \$98k, which is \$70k under budget and \$98k less than FY23.

Communication – Dispatch, GPS software, 2-way radio software, and cellular data expenses through the end of June 2024 were \$48k. This amount is \$9k more than comparative expenses in the prior year, but still \$21k under the amount budgeted.

Driver Expenses – Driver expenses were \$11k for FY24, which is \$4k and \$6k below both the budget and the FY23 expense, respectively.

Vehicle Insurance – The annual insurance premium (paid in February 2024) was \$1k under budget for the year and \$5k less than the prior year.

Advertising & Marketing – Advertising expenses in FY24 fell just under \$19k, which is \$21k under the amount budgeted. With the Gorge Pass partnership alleviating the need for the District to advertise individually, the FY24 expense is \$39k under the FY23 expense.

Grant / Contract Match Funds – Grant and contract match funds for FY24 were \$139k, a \$59k increase over the prior year, which is attributed to an increase in partner distributions related to the Gorge Transit Pass program. This expense still fell \$211k under budget, however, due to the grant-related assets mentioned in "revenue" above that were not received by year-end.

Gross Profit – Gross profit for the fiscal year ended June 2024 was \$2.5m, which is approximately \$160k more than FY23 and \$774k less than the budget.

Administrative Expenses – Administrative expenses through the end of June totaled \$181k which is \$45k less than the prior year and \$46k less than the budget. Differences in accounting, legal, and other professional fees are the major cause of this variance.

Personnel – Total personnel expenses through the end of June 2024 were \$1.59m, which is \$50k less than the prior year and \$166k less than the budget amount of \$1.75m. The budget variance is approximately 28% administrative and 72% operating.

Capital Outlay – The only capital outlay for FY24 was \$69k for the HVAC system replacement. Since none of the electric buses budgeted for were received in the current year, none of the \$1.5m budgeted for operating equipment was spent.

Net Income – The preliminary net income for FY24 was \$615k, which is \$729k more than the prior year and \$899k more than the budget.

Other Notes and Comments

Accounts Receivable – On an accrual basis, the outstanding A/R at the end of June was \$814; all six receivables that made up this balance were within 30 days of their original billing.

Accounts Payable – The outstanding amount due to vendors at June 30, 2024 was \$24k, which was largely comprised of current bills set to be paid on July 12.

Budget – The FY25 budget process was completed by the deadline and all the required forms were submitted to the county and state. FY24 budget appears to have stayed within the approved budget appropriations. A summary of the preliminary FY24 budget-to-actual expenditures is as follows:

	<u>Actual</u> <u>Expense</u>	<u>Approved</u> <u>Budget</u>	<u>Under/(Over)</u> <u>Budget</u>
Administrative			
Materials & Services	181,346	227,700	46,354
Personnel Expense	253,306	299,636	46,330
Capital Outlay	68,950	-	(68,950)
Total Administrative	503,602	527,336	23,734
Operating			
Materials & Services	579,374	1,008,050	428,676
Personnel Expense	1,333,608	1,453,144	119,536
Capital Outlay	-	1,530,020	1,530,020
Total Operating	1,912,982	3,991,214	2,078,232

Other Updates

- Auditors are scheduled to start their initial fieldwork for the FY24 audit at the beginning of August and staff expects to be fully ready for the audit by then.
- The transition to using QuickBooks class codes to track route-specific expenses is going well and will provide more accurate historic expense data for trend analysis and future grant applications.
- In June, Merina & Co. helped to merge and update the account numbers within QuickBooks to lend more clarity on historic data comparison and logical progression of account hierarchies.
- The fund transfer from Hood River County to the District's own LGIP account is finally complete! The LGIP interest rate moved from 5.2% to 5.3% in July, so the District's interest income should be both higher and more consistent moving forward.
- The County is still working to update their records to correct for under-calculated interest; until that is complete, the County reports show the District owing the County approximately \$17k. While the County agreed with the District's recalculation of the correct balance at the time of the transfer, there is a possibility they could revise their numbers after completing their own recalculation.

Columbia Area Transit
Preliminary Statement of Activity Summary
July 2023 - June 2024

	Actual	Budget			Prior Period		
	Jul 2023 - Jun 2024	Approved Budget	Change	% Change	Jul 2022 - Jun 2023 (PP)	Change	% Change
Revenue							
4100 Fare Revenue	217,494.70	216,000.00	1,494.70	101%	201,764.77	15,729.93	8%
4200 Contract Revenue	101,954.00	104,224.00	(2,270.00)	98%	63,044.00	38,910.00	62%
4500 Federal Funds	903,848.00	1,675,170.00	(771,322.00)	54%	1,149,759.00	(245,911.00)	-21%
4700 State Funds	1,465,857.75	1,989,537.00	(523,679.25)	74%	1,285,404.00	180,453.75	14%
4800 Tax Revenue	269,501.34	210,000.00	59,501.34	128%	257,304.44	12,196.90	5%
4900 Other Revenue	73,480.05	40,000.00	33,480.05	184%	78,259.48	(4,779.43)	-6%
Total Revenue	3,032,135.84	4,234,931.00	(1,202,795.16)	72%	3,035,535.69	(3,399.85)	0%
Cost of Goods Sold							
5100 Fuel	211,875.30	312,000.00	(100,124.70)	68%	298,288.72	(86,413.42)	-29%
5200 Vehicle Expense	8,542.51	7,200.00	1,342.51	119%	5,539.44	3,003.07	54%
5300 Operation Expenses	98,412.96	169,000.00	(70,587.04)	58%	196,692.00	(98,279.04)	-50%
5400 Communication Expense	48,424.19	69,850.00	(21,425.81)	69%	38,884.51	9,539.68	25%
5500 Driver Expenses	11,252.79	15,000.00	(3,747.21)	75%	17,581.20	(6,328.41)	-36%
5700 Vehicle Insurance	43,607.00	45,000.00	(1,393.00)	97%	48,766.00	(5,159.00)	-11%
5800 Advertising & Marketing	18,628.12	40,000.00	(21,371.88)	47%	57,698.92	(39,070.80)	-68%
5900 Grant/Contract Match Funds	138,630.77	350,000.00	(211,369.23)	40%	79,212.63	59,418.14	75%
Total Cost of Goods Sold	579,373.64	1,008,050.00	(428,676.36)	57%	742,663.42	(163,289.78)	-22%
Gross Profit	2,452,762.20	3,226,881.00	(774,118.80)	76%	2,292,872.27	159,889.93	7%
Expenditures							
7000 Administrative Expenses	181,345.74	227,700.00	(46,354.26)	80%	226,074.06	(44,728.32)	-20%
8100 Administrative Personnel Expense	253,306.45	299,636.00	(46,329.55)	85%	244,918.15	8,388.30	3%
8200 Direct Service Personnel Expense	1,333,607.89	1,453,144.00	(119,536.11)	92%	1,392,326.13	(58,718.24)	-4%
9000 Capital Outlay	68,950.00	1,530,020.00	(1,461,070.00)	5%	543,848.70	(474,898.70)	-87%
Total Expenditures	1,837,660.08	3,510,500.00	(1,672,839.92)	52%	2,407,167.04	(569,506.96)	-24%
Net Operating Revenue	615,102.12	(283,619.00)	898,721.12	-217%	(114,294.77)	729,396.89	638%
Net Revenue	615,102.12	(283,619.00)	898,721.12	-217%	(114,294.77)	729,396.89	638%

Unaudited - No Assurance Provided

Thursday, Jul 11, 2024 10:19:55 PM GMT-7 - Cash Basis



Columbia Area Transit

Quarterly Financial Reports - Cash Basis
July 1, 2023 - June 30, 2024

Prepared on
July 11, 2024

Columbia Area Transit

Statement of Financial Position Comparison

As of June 30, 2024

	TOTAL			
	AS OF JUN 30, 2024	AS OF JUN 30, 2023 (PY)	CHANGE	% CHANGE
ASSETS				
Current Assets				
Bank Accounts				
1000 Umpqua - Operating (6906)	505,294.05	95,885.37	409,408.68	426.98 %
1001 Umpqua - Money Market - STIF Funds (4890)	256,535.75		256,535.75	
1005 Umpqua - Savings (3232) (deleted)	0.00	29,996.88	(29,996.88)	(100.00 %)
1010 Key Bank - Operating (4682) (deleted)	0.00	153,192.69	(153,192.69)	(100.00 %)
1020 Hood River County - LGIP	2,198.71	725,976.38	(723,777.67)	(99.70 %)
1030 LGIP	854,267.43		854,267.43	
1050 Petty Cash	100.00	100.00	0.00	0.00 %
Total Bank Accounts	\$1,618,395.94	\$1,005,151.32	\$613,244.62	61.01 %
Total Current Assets	\$1,618,395.94	\$1,005,151.32	\$613,244.62	61.01 %
TOTAL ASSETS	\$1,618,395.94	\$1,005,151.32	\$613,244.62	61.01 %
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Credit Cards				
2115 Key Bank Credit Card (1893) (deleted)	0.00	7,801.60	(7,801.60)	(100.00 %)
2200 Umpqua - Credit Card	1,812.37		1,812.37	
Total Credit Cards	\$1,812.37	\$7,801.60	\$ (5,989.23)	(76.77 %)
Other Current Liabilities				
2500 Accrued Payroll	4,131.73	0.00	4,131.73	
Total Other Current Liabilities	\$4,131.73	\$0.00	\$4,131.73	0.00%
Total Current Liabilities	\$5,944.10	\$7,801.60	\$ (1,857.50)	(23.81 %)
Total Liabilities	\$5,944.10	\$7,801.60	\$ (1,857.50)	(23.81 %)
Equity				
3100 Fund Balance - Unassigned	740,813.97	1,288,339.00	(547,525.03)	(42.50 %)
3200 Fund Balance - Restricted				
3210 Restricted STIF Funds	216,691.88	200,000.00	16,691.88	8.35 %
3220 Restricted Asset Sale Funds	39,843.87		39,843.87	
Total 3200 Fund Balance - Restricted	256,535.75	200,000.00	56,535.75	28.27 %
3900 Prior Period Adjustments	0.00	(376,694.51)	376,694.51	100.00 %
Net Revenue	615,102.12	(114,294.77)	729,396.89	638.17 %
Total Equity	\$1,612,451.84	\$997,349.72	\$615,102.12	61.67 %
TOTAL LIABILITIES AND EQUITY	\$1,618,395.94	\$1,005,151.32	\$613,244.62	61.01 %

Columbia Area Transit

Statement of Activity Comparison

July 2023 - June 2024

	TOTAL			
	JUL 2023 - JUN 2024	JUL 2022 - JUN 2023 (PY)	CHANGE	% CHANGE
Revenue				
4100 Fare Revenue	217,494.70	201,764.77	15,729.93	7.80 %
4200 Contract Revenue	101,954.00	63,044.00	38,910.00	61.72 %
4500 Federal Funds	903,848.00	1,149,759.00	(245,911.00)	(21.39 %)
4700 State Funds	1,465,857.75	1,285,404.00	180,453.75	14.04 %
4800 Tax Revenue	269,501.34	257,304.44	12,196.90	4.74 %
4900 Other Revenue				
4910 Interest Income	53,095.31	19,868.72	33,226.59	167.23 %
4920 Reimbursement Income	4,175.76		4,175.76	
4940 Sales of Equipment	15,040.73	58,390.76	(43,350.03)	(74.24 %)
4990 Misc Revenue	1,168.25		1,168.25	
Total 4900 Other Revenue	73,480.05	78,259.48	(4,779.43)	(6.11 %)
Total Revenue	\$3,032,135.84	\$3,035,535.69	\$ (3,399.85)	(0.11 %)
Cost of Goods Sold				
5100 Fuel	211,875.30	298,288.72	(86,413.42)	(28.97 %)
5200 Vehicle Expense	8,542.51	5,539.44	3,003.07	54.21 %
5300 Operation Expenses	98,412.96	196,692.00	(98,279.04)	(49.97 %)
5400 Communication Expense	48,424.19	38,884.51	9,539.68	24.53 %
5500 Driver Expenses	11,252.79	17,581.20	(6,328.41)	(36.00 %)
5700 Vehicle Insurance	43,607.00	48,766.00	(5,159.00)	(10.58 %)
5800 Advertising & Marketing	18,628.12	57,698.92	(39,070.80)	(67.71 %)
5900 Grant/Contract Match Funds	138,630.77	79,212.63	59,418.14	75.01 %
Total Cost of Goods Sold	\$579,373.64	\$742,663.42	\$ (163,289.78)	(21.99 %)
GROSS PROFIT	\$2,452,762.20	\$2,292,872.27	\$159,889.93	6.97 %
Expenditures				
7000 Administrative Expenses	0.00		0.00	
7100 Building Expenses	59,006.86	51,473.99	7,532.87	14.63 %
7300 Office Supplies & Expenses	17,212.37	20,024.68	(2,812.31)	(14.04 %)
7600 Professional Fees	95,035.51	141,490.08	(46,454.57)	(32.83 %)
7900 Other Administrative Expense	10,091.00	13,085.31	(2,994.31)	(22.88 %)
Total 7000 Administrative Expenses	181,345.74	226,074.06	(44,728.32)	(19.78 %)
8000 Personnel Expense				
8100 Administrative Personnel Expense	0.00		0.00	
8110 Administrative Wages & Salary	225,809.49	217,012.57	8,796.92	4.05 %
8130 Administrative Employer Taxes	23,164.10	21,194.99	1,969.11	9.29 %
8150 Administrative Benefits	4,332.86	6,710.59	(2,377.73)	(35.43 %)
Total 8100 Administrative Personnel Expense	253,306.45	244,918.15	8,388.30	3.42 %

Columbia Area Transit

Statement of Activity Comparison

July 2023 - June 2024

	TOTAL			
	JUL 2023 - JUN 2024	JUL 2022 - JUN 2023 (PY)	CHANGE	% CHANGE
8200 Direct Service Personnel Expense	0.00		0.00	
8210 Direct Service Wages & Salary	1,032,211.91	1,106,762.37	(74,550.46)	(6.74 %)
8230 Direct Service Employer Taxes	140,844.24	131,643.44	9,200.80	6.99 %
8250 Direct Service Benefits	160,551.74	153,920.32	6,631.42	4.31 %
Total 8200 Direct Service Personnel Expense	1,333,607.89	1,392,326.13	(58,718.24)	(4.22 %)
Total 8000 Personnel Expense	1,586,914.34	1,637,244.28	(50,329.94)	(3.07 %)
9000 Capital Outlay				
9010 Vehicles & Operational Items (deleted)		5,946.85	(5,946.85)	(100.00 %)
9100 Land, Buildings, & Facilities	68,950.00	5,459.85	63,490.15	1,162.86 %
9500 Equipment - Operating		532,442.00	(532,442.00)	(100.00 %)
Total 9000 Capital Outlay	68,950.00	543,848.70	(474,898.70)	(87.32 %)
Unapplied Cash Bill Payment Expense	450.00	0.00	450.00	
Total Expenditures	\$1,837,660.08	\$2,407,167.04	\$ (569,506.96)	(23.66 %)
NET OPERATING REVENUE	\$615,102.12	\$ (114,294.77)	\$729,396.89	638.17 %
NET REVENUE	\$615,102.12	\$ (114,294.77)	\$729,396.89	638.17 %

Columbia Area Transit

Budget vs. Actuals: FY24 Adopted Budget

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
4100 Fare Revenue	217,494.70	216,000.00	1,494.70	100.69 %
4200 Contract Revenue	101,954.00	104,224.00	(2,270.00)	97.82 %
4500 Federal Funds	903,848.00	1,675,170.00	(771,322.00)	53.96 %
4700 State Funds	1,465,857.75	1,989,537.00	(523,679.25)	73.68 %
4800 Tax Revenue	269,501.34	210,000.00	59,501.34	128.33 %
4900 Other Revenue				
4910 Interest Income	53,095.31	20,000.00	33,095.31	265.48 %
4920 Reimbursement Income	4,175.76		4,175.76	
4940 Sales of Equipment	15,040.73	10,000.00	5,040.73	150.41 %
4990 Misc Revenue	1,168.25	10,000.00	(8,831.75)	11.68 %
Total 4900 Other Revenue	73,480.05	40,000.00	33,480.05	183.70 %
Total Revenue	\$3,032,135.84	\$4,234,931.00	\$ (1,202,795.16)	71.60 %
Cost of Goods Sold				
5100 Fuel	211,875.30	312,000.00	(100,124.70)	67.91 %
5200 Vehicle Expense	8,542.51	7,200.00	1,342.51	118.65 %
5300 Operation Expenses	98,412.96	169,000.00	(70,587.04)	58.23 %
5400 Communication Expense	48,424.19	69,850.00	(21,425.81)	69.33 %
5500 Driver Expenses	11,252.79	15,000.00	(3,747.21)	75.02 %
5700 Vehicle Insurance	43,607.00	45,000.00	(1,393.00)	96.90 %
5800 Advertising & Marketing	18,628.12	40,000.00	(21,371.88)	46.57 %
5900 Grant/Contract Match Funds	138,630.77	350,000.00	(211,369.23)	39.61 %
Total Cost of Goods Sold	\$579,373.64	\$1,008,050.00	\$ (428,676.36)	57.47 %
GROSS PROFIT	\$2,452,762.20	\$3,226,881.00	\$ (774,118.80)	76.01 %
Expenditures				
7000 Administrative Expenses	0.00		0.00	
7100 Building Expenses	59,006.86	85,000.00	(25,993.14)	69.42 %
7300 Office Supplies & Expenses	17,212.37	18,000.00	(787.63)	95.62 %
7600 Professional Fees	95,035.51	110,000.00	(14,964.49)	86.40 %
7900 Other Administrative Expense	10,091.00	14,700.00	(4,609.00)	68.65 %
Total 7000 Administrative Expenses	181,345.74	227,700.00	(46,354.26)	79.64 %
8000 Personnel Expense				
8100 Administrative Personnel Expense	0.00		0.00	
8110 Administrative Wages & Salary	225,809.49	241,562.00	(15,752.51)	93.48 %
8130 Administrative Employer Taxes	23,164.10	36,025.00	(12,860.90)	64.30 %
8150 Administrative Benefits	4,332.86	22,049.00	(17,716.14)	19.65 %
Total 8100 Administrative Personnel Expense	253,306.45	299,636.00	(46,329.55)	84.54 %
8200 Direct Service Personnel Expense	0.00		0.00	
8210 Direct Service Wages & Salary	1,032,211.91	1,086,261.00	(54,049.09)	95.02 %
8230 Direct Service Employer Taxes	140,844.24	169,513.00	(28,668.76)	83.09 %
8250 Direct Service Benefits	160,551.74	197,370.00	(36,818.26)	81.35 %
Total 8200 Direct Service Personnel Expense	1,333,607.89	1,453,144.00	(119,536.11)	91.77 %

Columbia Area Transit

Budget vs. Actuals: FY24 Adopted Budget

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 8000 Personnel Expense	1,586,914.34	1,752,780.00	(165,865.66)	90.54 %
9000 Capital Outlay		0.00	0.00	
9100 Land, Buildings, & Facilities	68,950.00	0.00	68,950.00	
9500 Equipment - Operating		1,530,020.00	(1,530,020.00)	
Total 9000 Capital Outlay	68,950.00	1,530,020.00	(1,461,070.00)	4.51 %
Unapplied Cash Bill Payment Expense	450.00		450.00	
Total Expenditures	\$1,837,660.08	\$3,510,500.00	\$ (1,672,839.92)	52.35 %
NET OPERATING REVENUE	\$615,102.12	\$ (283,619.00)	\$898,721.12	(216.88 %)
Other Revenue				
9910 Beginning Fund Balance				
9911 Unallocated Beginning Balance		1,053,000.00	(1,053,000.00)	
9912 Allocated Beginning Balance - STIF		192,000.00	(192,000.00)	
Total 9910 Beginning Fund Balance		1,245,000.00	(1,245,000.00)	
Total Other Revenue	\$0.00	\$1,245,000.00	\$ (1,245,000.00)	0.00%
Other Expenditures				
9950 Contingency		261,381.00	(261,381.00)	
9960 Restricted Funds				
9961 Restricted Funds - STIF		100,000.00	(100,000.00)	
Total 9960 Restricted Funds		100,000.00	(100,000.00)	
9970 Reserve for Future Use		600,000.00	(600,000.00)	
Total Other Expenditures	\$0.00	\$961,381.00	\$ (961,381.00)	0.00%
NET OTHER REVENUE	\$0.00	\$283,619.00	\$ (283,619.00)	0.00%
NET REVENUE	\$615,102.12	\$0.00	\$615,102.12	0.00%

Columbia Area Transit

Bill Payment List

June 2024

DATE	NUM	VENDOR	AMOUNT
1000 Umpqua - Operating (6906)			
06/06/2024	22613	Apple City Auto Body	(765.00)
06/13/2024	22614	VanKoten & Cleaveland, LLC	(210.00)
06/13/2024	22615	MCEDD	(7,134.34)
06/13/2024	22616	Mount Adams Transportation Service - MATS	(2,219.91)
06/13/2024	22617	Skamania County	(2,210.91)
06/13/2024	22618	H2 Oregon	(80.55)
06/13/2024	22619	Day Wireless Systems	(435.00)
06/13/2024	22620	Jubitz Fleet Services	(96.24)
06/13/2024	22621	Weatherly Printing	(215.75)
06/13/2024	22622	Downtowner App, LLC	(1,000.00)
06/13/2024	22623	Sandra-Lee Mason	(2,547.45)
06/13/2024	22624	Special Districts Insurance	(2,459.04)
06/13/2024	22625	UniteGPS LLC	(767.00)
06/13/2024	22626	Valencia Lawn Care LLC	(600.00)
06/13/2024	22627	Mike's Ice Cream	(60.00)
06/13/2024	22628	Napa Auto Parts	(28.17)
06/13/2024	22629	Sasquatch Shuttle & Parking	(10,530.00)
06/13/2024	22630	Liquid Spring	(722.34)
06/13/2024	22631	Public Safety Software LLC	(1,080.00)
06/13/2024	22632	Merina & Co	(4,300.00)
06/13/2024	22633	Schetky Northwest Sales, Inc.	(60.12)
06/13/2024	22634	Sirius Media, LLC	(148.75)
06/13/2024	22635	Cintas	(114.91)
06/13/2024	22636	Purdy's Towing	(1,443.75)
06/13/2024	22637	Cascade Health Solutions	(56.00)
06/13/2024	22638	Sandra-Lee Mason	(1,660.73)
06/13/2024	22639	Amalgamated Transit Union	(424.11)
06/28/2024	22640	Napa Auto Parts	(941.97)
06/28/2024	22641	Butterfield Testing Solutions	(273.85)
06/28/2024	22642	Amalgamated Transit Union	(264.26)
06/28/2024	22643	Day Wireless Systems	(450.00)
Total for 1000 Umpqua - Operating (6906)			\$ (43,300.15)

Columbia Area Transit

A/R Aging Summary

As of June 30, 2024

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Designated Driver		58.76				\$58.76
Gorge PDX Shuttle		58.76				\$58.76
Gorge Taxi		58.76				\$58.76
Hood River Taxi & Pedicab		58.76				\$58.76
Insitu Inc.		520.00				\$520.00
Visit Hood-River		58.76				\$58.76
TOTAL	\$0.00	\$813.80	\$0.00	\$0.00	\$0.00	\$813.80

Note: This is exclusively an accrual basis report, and therefore not included in any of the cash basis reports provided.

Columbia Area Transit

A/P Aging Summary

As of June 30, 2024

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Bohn's Printing	79.22					\$79.22
Butterfield Testing Solutions	278.85					\$278.85
Columbia Gorge Fire Equipment Co	685.00					\$685.00
Columbia Gorge News		598.50				\$598.50
Day Wireless Systems		-450.00				\$ -450.00
Downtowner App, LLC				1,000.00		\$1,000.00
Gorge Area Business Assistance		626.41				\$626.41
Greg Pack	30.00					\$30.00
H2 Oregon	144.40					\$144.40
Hood River Quick Lube	94.95	81.45				\$176.40
Jubitz Fleet Services	45.78					\$45.78
Meghan Larivee	30.00					\$30.00
Merina & Co	3,300.00		2,400.00			\$5,700.00
Napa Auto Parts	118.23					\$118.23
Nick Herman	2,810.00	125.00				\$2,935.00
Sacred Art Studio		100.00				\$100.00
Sasquatch Shuttle & Parking	10,530.00					\$10,530.00
Sign Media	120.00					\$120.00
Sirius Media, LLC	661.63					\$661.63
Valencia Lawn Care LLC	600.00					\$600.00
Weatherly Printing				32.55	94.00	\$126.55
TOTAL	\$19,528.06	\$1,081.36	\$2,400.00	\$1,032.55	\$94.00	\$24,135.97

Note: This is exclusively an accrual basis report, and therefore not included in any of the cash basis reports provided.



Memo

To: Board of Directors
From: Amy Schlappi, Executive Director
Date: July 17, 2024
Re: STIF Committee Member Application

Background

The STIF Advisory Committee consists of up to 7 members. These individuals represent different vulnerable populations within the community. The purpose of this committee is to assist the Hood River County Transportation District on matters that pertain to the needs of individuals and persons with disabilities and seniors in Hood River County, to encourage and promote services that meet those needs, and to advocate for a range of services that directly affect the welfare of those who desire or require those services. Additionally, the committee assists the Board in tasks and duties supporting local and regional transportation services funded through the Statewide Transportation Improvement Fund (STIF) and allocated to Hood River County Transportation District, for distribution to Public Transportation Service Providers within and adjacent to Hood River County.

Lexi Stickel with PacifiCare has been a valued member of the STIF Advisory Committee since 2020. Her term has recently ended and per the committee bylaws, she is eligible to serve for another 3-year term if approved by the Board. Lexi is a representative of a Coordinated Care Organization (CCO), low-income individuals, and individuals with disabilities. Lexi has been an active member of the committee and gives insightful guidance.

Action Required

The Board should discuss or vote on approving Lexi Stickel for another term on the STIF Advisory Committee.



Memo

To: HRCTD - BOARD OF DIRECTORS
From: Amy Schlappi, Executive Director
Date: July 17, 2024
Re: Tobacco/Smoke Free Policy

Background

Staff was recently approached by the Hood River County Prevention Department with the opportunity for free “Tobacco Free Facility” signs. This was seen as a good opportunity for the District to update its current policy which only prohibits smoking and vaping.

Current Smoking in the Workplace Policy:

HRCTD is a non-smoking facility. This includes the use of electronic cigarettes and vaping devices. Places outside the office may be designated as smoking areas; smoking is limited to these areas, Please do not smoke or vape within 10 feet of any entrance, exit, window, or air intake device. If any employee has a concern about the areas designated, that individual should speak with the appropriate supervisor.

The updated draft Tobacco/Smoke Free Facility Policy is attached.

Action Required

The Board should discuss and vote to approve or not approve the draft Tobacco/Smoke Free Facility Policy. If approved this will be updated in the Employee handbook.

Attachments:

Tobacco Free Facility Policy

Tobacco/Smoke Free Workplace and Facilities

Hood River County Transportation District seeks to ensure a tobacco-free environment on all District facilities, buses, shelters and bus stops for the safety of employees and riders. This policy prohibits the use, distribution, or sale of tobacco or other inhalant products on property owned or controlled by Hood River County Transportation District.

For this policy the following definitions shall apply: Tobacco: Includes but not limited to cigarettes, cigars, pipes, hookah, dip, chew, snuff, snus, and any other smokeless tobacco products as well as nicotine/inhalant delivery devices such as electronic cigarettes or vaporizers (except for FDA-approved nicotine replacement therapy products for the purpose of tobacco cessation).

Tobacco, nicotine, vapor, aerosol and smoking is not permitted at any time within any interior space of facilities owned or occupied by the Hood River County Transportation District; in vehicles owned by Hood River County Transportation District; and within 10 feet of bus stops and shelters. Places outside the office may be designated as smoking areas; smoking is limited to these areas. Smoking or vaping should not occur within 10 feet of any entrance, exit window, or air intake device.

Signs will be used to designate Hood River County Transportation District owned or occupied facility as a Tobacco/Smoke Free Property. Signs bearing this message will be clearly posted at the perimeter of District properties, at vehicular and pedestrian entrances, and at other prominent locations designated by the Executive Director.

The Tobacco/Smoke Free policy applies to all facilities, vehicles, bus stops, and shelters owned or occupied by Hood River County Transportation District whether or not signs are posted.



June 2024 Operations Report

Safety Scores				
Category	June 2024	May 2024	April 2024	March 2024
Overall Safety Score	97	98	99	96
Crashes	0	0	0	0
Harsh Events	4	2	2	5
% Speed - Moderate	.6%	.8%	0%	1.3%
% Speed- Heavy	.05%	.03%	0%	.06%
% Speed - Severe	.009%	.003%	0%	.006%

- Safety Score has decreased to 98. Decrease due to slight increase in speeding.
- Percentage of over speed limit is defined by the percentage of drive time where speeding occurred.

Operations Data				
Category	June 2024	May 2024	April 2024	March 2024
Fixed OTP				
DAR OTP				
Vehicle Hours Driven	1,276	1387	1,156	1,361
Vehicle Miles Driven	44,012	48,583	37,839	45,074
Fuel Cost	\$15,168	\$16,700	\$14,613	\$16,975
Fuel Cost per Mile	\$0.34	\$0.34	\$0.38	\$0.38

Reported Incidents				
Category	June 2024	May 2024	April 2024	March 2024
Formal Customer Complaints	1	0	1	2
Vehicle Incidents	1	4	1	4
Customer Incidents	10	5	2	5
Vandalism	0	0	0	1

- Formal Complaints:
 - A passenger wanted a refund. CAT determined that the passenger paid to ride the Columbia Gorge Express and utilized the services. Refund was denied.
- Vehicle Incidents:
 - Bus lost mirror on HR bridge
- Customer Incidents:
 - A passenger shouted on the bus. They stated that they were concerned someone would harm them when arriving at Hood River. Non-emergency was notified.
 - A passenger was speaking loudly on their phone. They stated that they wanted to kill everyone in town. This passenger was previously trespassed. No Additional issues with this rider.
 - A passenger tried boarding the bus with what they claimed to be a “toy gun”. When the driver refused to let them on, they tossed the “toy gun” into the bushes. Police were called to investigate the “toy gun”.
 - A passenger at Gateway had a large knife and was acting erratic. Driver refused service. Police were notified. This rider has trespassed from our service due to reoccurring problems.
 - There was a camper in the lower lot they were asked to leave. They cleaned up and left.
 - A passenger was talking about gang colors, harming people, and devil worshipping. Video was reviewed.

Other Happenings

- New Bus Stops
 - New bus stops are now in service.
 - Mt. Adams will not be servicing 5th and cascade.
 - Hood River Bridge Closure.
 - Impacts employees
 - New Field Supervisor
 - Mechanic Update

EMPLOYEE OF THE MONTH:

Rebecca Villanueva Cortes



Ridership

	Jun. 24	May. 24	Apr. 24	Mar. 24	Feb. 24	Jan. 24	Dec. 23	Nov. 23	Oct.23	Sep. 23	Aug. 23	Jul. 23	Jun. 23
Dial-A-Ride	356	379	390	383	345	302	350	421	414	354	315	305	289
Upper Valley	354	388	364	331	330	220	338	350	423	436	551	525	598
The Dalles	0	0	0	0	0	0	0	0	0	0	0	0	477
Hood River Connector	0	0	32	41	29	40	63	24	60	68	95	116	54
Hood River City	2270	2023	1826	1764	1575	1177	1746	1620	1793	1848	2016	2148	1737
Cascade Locks		0	0	0	0	0	0	0	0	2	134	89	64
Columbia Gorge Express	4272	3476	2871	2615	2014	1515	2341	2488	3381	3456	5226	5187	3749
Gorge to Mountain		0	0	2176	2915	2418	768	0	0	0	0	0	0
Dog Mountain	857	3797	198	0	0	0	0	0	0	0	0	0	793
White Salmon Wknd	25	0	0	0	0	0	0	0	0	24	108	94	0
All Routes	8134	10063	5681	7310	7208	5672	5606	4903	6071	6188	8445	8464	7761
% Change Compared to Prev Month	19%	77%	22%	1%	21%	1%	14%	-19%					
% Change Compared to Same Month Previous Year	5%	24%	3%	6%	6%	-18%	19%	10%					

Hours of Service

	Jun. 24	May. 24	Apr. 24	Mar. 24	Feb. 24	Jan. 24	Dec. 23	Nov. 23	Oct.23	Sep. 23	Aug. 23	Jul. 23	Jun. 23
Dial-A-Ride	171	198	198	189	180	171	180	180	198	180	113	93	105
Upper Valley	157	182	181.5	173	165	157	165	165	182	165	190	165	181
The Dalles	0	0	0	0	0	0	0	0	0	0	0	0	112
Hood River Connector	0	0	29	41	26	38	40	38	41	40	41	41	39
Hood River City	320	336	327	334	313	311	323	313	337	333	339	332	327
Cascade Locks	0	0	0	0	0	0	0	0	0	8	38	33	36
Columbia Gorge Express	624	645	491	508	475	466	491	475	508	548	725	725	702
Gorge to Mountain	0	0	0	284	323	286	132	0	0	0	0	0	0
Dog Mountain	110	165	37	0	0	0	0	0	0	0	0	0	129
White Salmon Wknd	24	0	0	0	0	0	0	0	0	12	32	44	0
All Routes	1406	1526	1263.5	1529	1482	1429	1331	1171	1266	1286	1478	1433	1631

Boardings Per Hour

	Jun. 24	May. 24	Apr. 24	Mar. 24	Feb. 24	Jan. 24	Dec. 23	Nov. 23	Oct.23	Sep. 23	Aug. 23	Jul. 23	Jun. 23
Dial-A-Ride	2.08	1.91	1.97	2.03	1.92	1.77	1.94	2.34	2.09	1.97	2.70	3.28	2.75
Upper Valley	2.25	2.13	2.01	1.91	2.00	1.40	2.05	2.12	2.32	2.64	2.90	3.18	3.30
The Dalles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.26
Hood River Connector	0.00	0.00	1.10	1.00	1.12	1.05	1.58	0.63	1.46	1.70	2.30	2.83	1.38
Hood River City	7.09	6.02	5.58	5.28	5.03	3.78	5.41	5.18	5.32	5.55	6.20	6.47	5.31
Cascade Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.24	3.40	2.70	1.78
Columbia Gorge Express	6.85	5.39	5.85	5.15	4.24	3.25	4.77	5.24	6.66	6.31	6.80	7.15	5.34
Gorge to Mountain	0.00	0.00	0.00	7.66	9.02	8.45	5.82	0.00	0.00	0.00	0.00	0.00	0.00
Dog Mountain	7.79	23.01	5.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.15
White Salmon Wknd	1.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.30	2.14	0.00
All Routes	5.79	6.59	4.50	4.78	4.86	3.97	4.21	4.20	4.80	4.81	5.71	5.90	4.76