



FY25-27 STIF Advisory Committee and Board of Directors Approved STIF Project Plan

25-27 Biennium STIF Plan Projects				
Priority	Project Name	Description	FY25-26	FY26-27
1	Maintain Operations	Maintain Hood River City, Upper Valley, Dial-A-Ride, Columbia Gorge Express, Gorge-to-Mountain Express administration and operations.	\$ 626,252	\$ 657,565
2	Low-Income and Student Passes	Pays for low-income and student fare programs.	\$ 3,000	\$ 3,000
3	Outreach and Awareness of Services	Targeted outreach, marketing, and travel training to vulnerable populations. Increase community awareness of services. Match for 5310 Mobility Management Travel Trainer.	\$ 50,000	\$ 50,000
4	Unanticipated Costs	Cover unanticipated costs and additional funds for projects as needed.	\$ 84,487	\$ 87,118
5	Carry Over Program Reserve*	Cover unanticipated costs and additional funds for projects as needed.	\$120,000	\$120,000
6	Facility Site Development Projects	Match for Facility Site Developments Projects (Construction, Design, Engineering, Etc.)	\$ 10,000	\$ 10,000
7	Vehicle Purchases	Match for the purchase of replacement and expansion vehicles and equipment.	\$ 10,000	\$ 10,000